

CLEAN WATER COUNCIL		
Budget & Outcomes Timeline for FY24-25		For Consideration by full Council 15 Nov 2021
Blue items denote non-Council actions that affect timing of Council actions		
Scoping process with stakeholders (including agencies & legislators) begins	8-Nov-21	Review strategic plan, get high-level input
State revenue forecast released	6-Dec-21	Usually first Monday in December
Scoping process with stakeholders ends	31-Jan-22	
CWC provides strategic direction/priorities to agencies	4-Feb-22	BOC meeting date
State revenue forecast released	28-Feb-22	Usually last day of February
Agencies & BOC discuss strategic direction/priorities	4-Mar-22	BOC meeting date
Agencies Submit Proposals	31-Mar-22	
Brief overview of Research & Evaluation proposals to Council	21-Mar-22	Full Council meeting date
Agencies present proposals to BOC--Research & Evaluation	1-Apr-22	BOC meeting date
Brief overview of Monitoring & Assessment to Council	23-Apr-22	Full Council meeting date
Brief overview of WRAPS, 1W1P, DW/GW, non-point, PFA to Council	2-May-22	Full Council meeting date (extra)
Agencies present proposals to BOC--Monitoring & Assessment	6-May-22	BOC meeting date
Brief overview of WRAPS, 1W1P, DW/GW, non-point, PFA to Council	16-May-22	Full Council meeting date
Agencies present proposals to BOC--WRAPS, 1W1P, DW/GW, non-point, PFA	3-Jun-22	BOC meeting date
Public meeting for stakeholder input	18-Jul-22	Full Council meeting date
Draft BOC recommendations reviewed, discussed	8-Jul-22	BOC meeting date
Final BOC recommendations approved	5-Aug-22	BOC meeting date
Full CW Council approval	15-Aug-22	Full Council meeting date
CW Council submits non-agency requests to MPCA/Agencies send budget	19-Aug-22	
Final deadline to send agency budgets to Governor's office	17-Oct-22	date used in past years is 10/15, which is a Saturday
General Election	8-Nov-22	
State revenue forecast released	5-Dec-22	Usually first Monday in December
Final Council Recommendations to Legislature	1-Dec-22	Deadline is in statute
Met with key legislative chairs & governor's office	15-Dec-22	Throughout December
New Legislature meets	3-Jan-23	
State revenue forecast released, leads to final CWF budget target	27-Feb-23	Usually last day of February
New Legislature adjourns	22-May-23	
FY24 fiscal year begins	1-Jul-23	