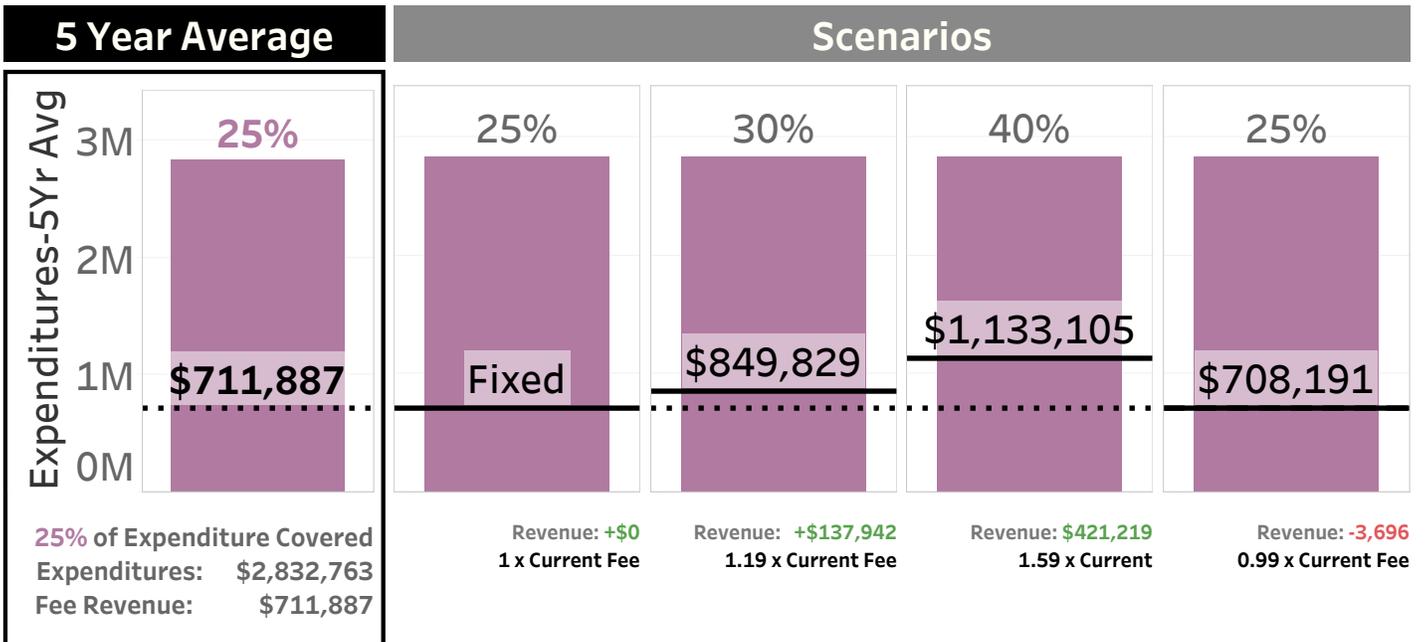


# All Programs

5 Year Average	Scenarios	Additional Revenue
<b>Expenditures</b> <b>\$24.34M</b>	Scenario 1: 20% or <b>Fixed</b>	<b>+\$570K</b>
<b>Fee Revenue</b> <b>\$5.85M</b>	Scenario 2: <b>All 30%</b>	<b>+\$1.45M</b>
	Scenario 3: <b>30%</b> or Fixed	<b>+\$2.08M</b>
	Scenario 4: <b>All 40%</b>	<b>+\$3.89M</b>
	Scenario 5: <b>40%</b> or Fixed	<b>+\$4.25M</b>
	Scenario 6: <b>25%</b> or 40%	<b>+\$1.32M</b>
	Scenario 7: 25%, 40%, or <b>Fixed</b>	<b>+\$1.69M</b>

\*Wastewater SSTS Scenarios in **Bold**  
 \* Fixed: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level

## Wastewater SSTS



Program	Fee Type	Current Fee -			
		Fixed	30%	40%	25% - Mixed
Wastewater SSTS	License Specialty Max	\$400	\$478	\$637	\$398
	Per License Specialty	\$200	\$239	\$318	\$199
	Per Tank	\$25	\$30	\$40	\$25