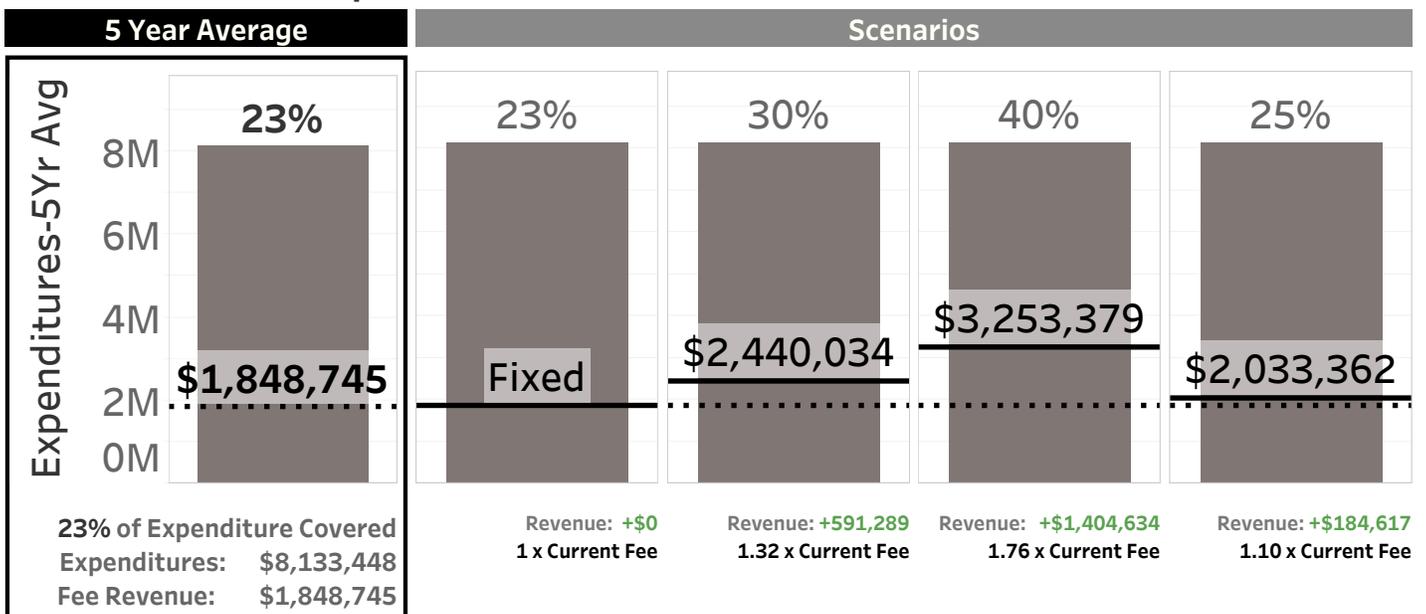


All Programs

5 Year Average	Scenarios	Additional Revenue
Expenditures \$24.34M	Scenario 1: 20% or Fixed	+\$570K
	Scenario 2: All 30%	+\$1.45M
	Scenario 3: 30% or Fixed	+\$2.08M
	Scenario 4: All 40%	+\$3.89M
	Scenario 5: 40% or Fixed	+\$4.25M
	Scenario 6: 25% or 40%	+\$1.32M
	Scenario 7: 25%, 40%, or Fixed	+\$1.69M
Fee Revenue \$5.85M	*Wastewater Municipal Scenarios in Bold * Fixed: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level	

Wastewater Municipal



Program	Fee Type	Permit Type	Design Flow	Current Fee -					
				Fixed	30%	40%	25% - Mixed		
Wastewater Municipal	Annual	General	-	\$345	\$455	\$607	\$379		
			Major Municipal	50+ MGD	\$175,500	\$231,631	\$308,841	\$193,026	
				20-49 MGD	\$40,350	\$53,255	\$71,007	\$44,379	
				5-19 MGD	\$14,350	\$18,940	\$25,253	\$15,783	
				<5 MGD	\$5,900	\$7,787	\$10,383	\$6,489	
			Nonmajor Municipal	>100K GD	\$1,450	\$1,914	\$2,552	\$1,595	
				0-100K GD	\$505	\$667	\$889	\$555	
			Nonmajor Municipal-Sewage ..	-	\$500	\$660	\$880	\$550	
			Application	Per Point	-	\$310	\$409	\$546	\$341