

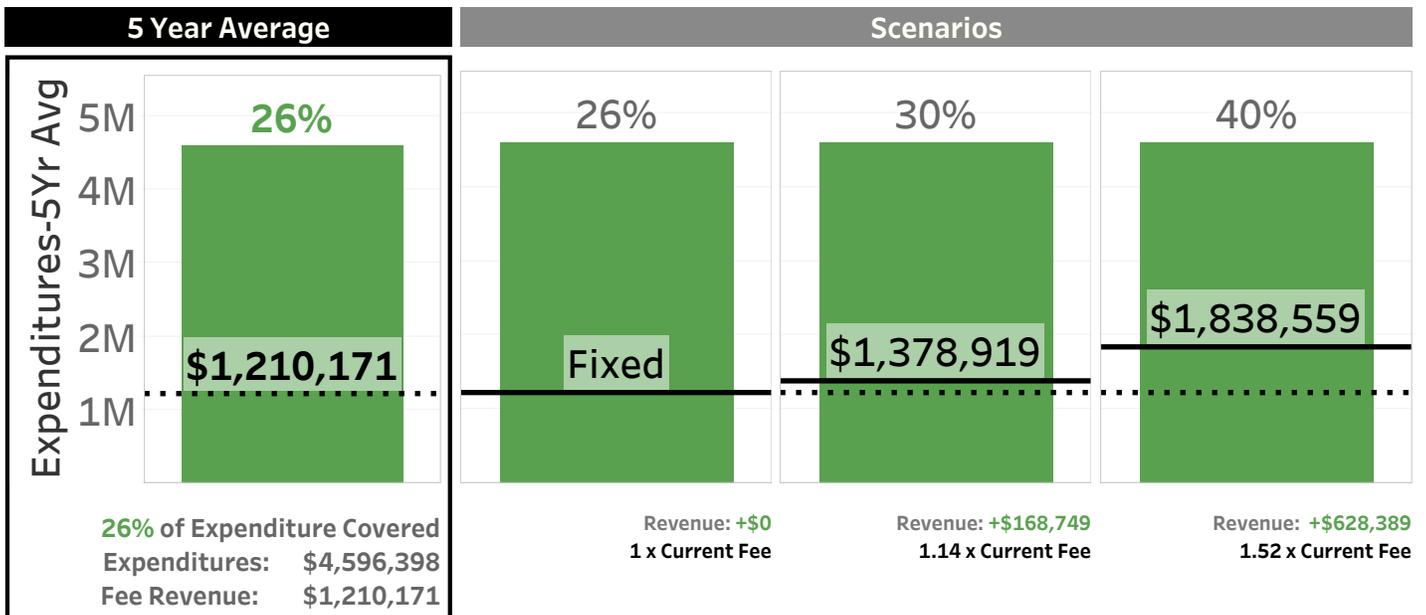
All Programs

5 Year Average	Scenarios	Additional Revenue
Expenditures \$24.34M	Scenario 1: 20% or Fixed	+\$570K
	Scenario 2: All 30%	+\$1.45M
	Scenario 3: 30% or Fixed	+\$2.08M
	Scenario 4: All 40%	+\$3.89M
	Scenario 5: 40% or Fixed	+\$4.25M
	Scenario 6: 25% or 40%	+\$1.32M
	Scenario 7: 25%, 40% , or Fixed	+\$1.69M
Fee Revenue \$5.85M		

*Wastewater Industrial Scenarios in **Bold**

* **Fixed**: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level

Wastewater Industrial



Program	Fee Type	Permit Type	Design Flow	Current Fee -		
				Fixed	30%	40%
Wastewater Industrial	Annual	General	-	\$345	\$393	\$524
		Major Industrial	20-49 MGD	\$44,200	\$50,363	\$67,151
			5-19 MGD	\$18,250	\$20,795	\$27,726
			<5 MGD	\$8,450	\$9,628	\$12,838
		Major Industrial - Cooling/ Mine Pit Dewatering	Any Flow	\$16,900	\$19,257	\$25,675
	Nonmajor Industrial	-	\$1,230	\$1,402	\$1,869	
	Application	Per Point	-	\$310	\$353	\$471