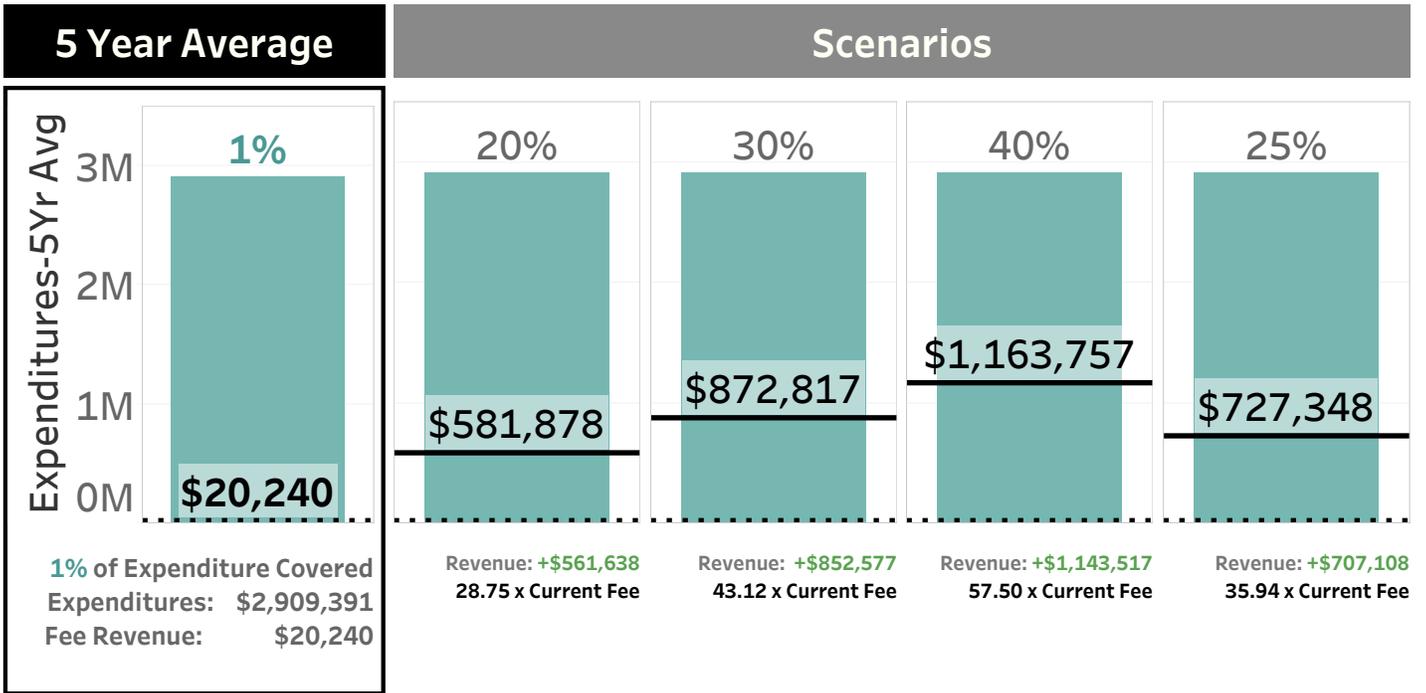


All Programs

| 5 Year Average | Scenarios | Additional Revenue |
|---------------------|---------------------------------------|--------------------|
| Expenditures | Scenario 1: 20% or Fixed | +\$570K |
| \$24.34M | Scenario 2: All 30% | +\$1.45M |
| Fee Revenue | Scenario 3: 30% or Fixed | +\$2.08M |
| \$5.85M | Scenario 4: All 40% | +\$3.89M |
| | Scenario 5: 40% or Fixed | +\$4.25M |
| | Scenario 6: 25% or 40% | +\$1.32M |
| | Scenario 7: 25%, 40%, or Fixed | +\$1.69M |

*Stormwater Municipal Scenarios in **Bold**
 * Fixed: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level

Stormwater Municipal



| Program | Fee Type | Current Fee - | | | | |
|----------------------|----------|---------------|----------|----------|----------|-------------|
| | | Fixed | 20% | 30% | 40% | 25% - Mixed |
| Stormwater Municipal | 5-year | \$400 | \$11,500 | \$17,249 | \$22,999 | \$14,374 |