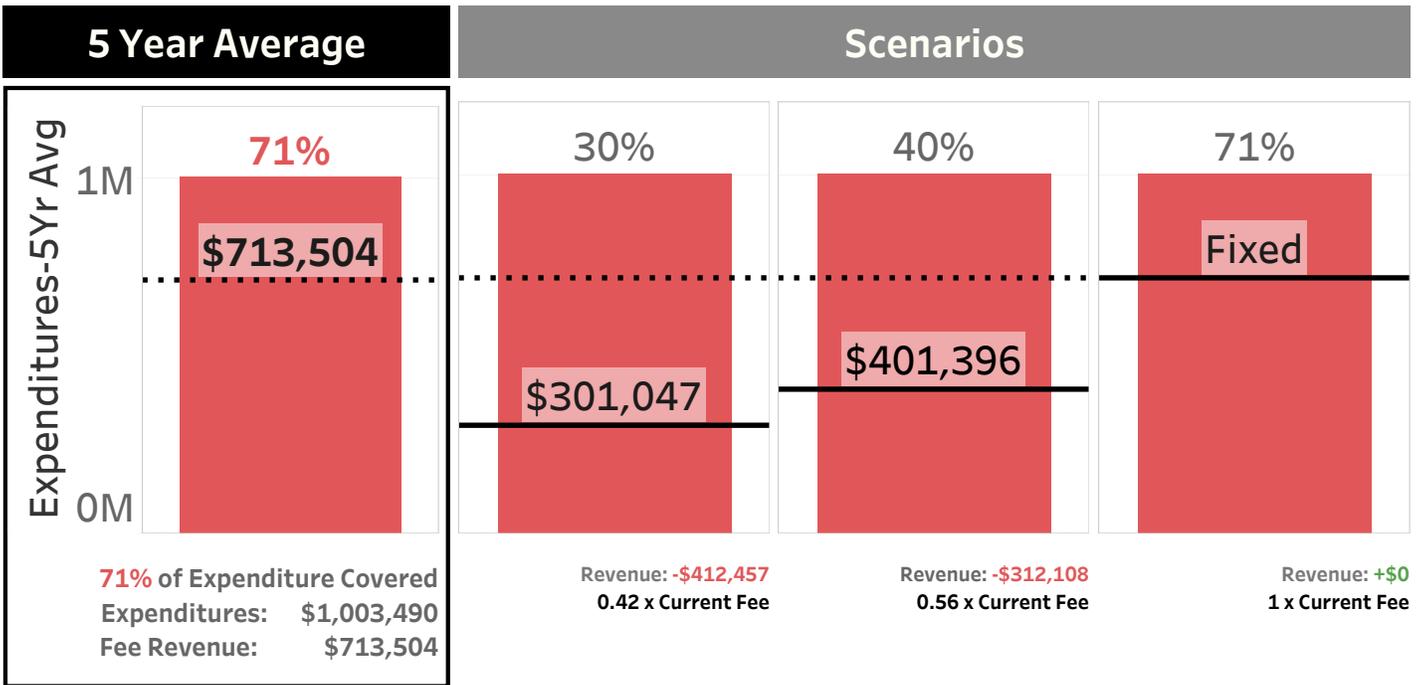


All Programs

5 Year Average	Scenarios	Additional Revenue
Expenditures \$24.34M	Scenario 1: 20% or Fixed	+\$570K
	Scenario 2: All 30%	+\$1.45M
	Scenario 3: 30% or Fixed	+\$2.08M
	Scenario 4: All 40%	+\$3.89M
Fee Revenue \$5.85M	Scenario 5: 40% or Fixed	+\$4.25M
	Scenario 6: 25% or 40%	+\$1.32M
	Scenario 7: 25%, 40%, or Fixed	+\$1.69M

*Stormwater Industrial in **Bold**
 * Fixed: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level

Stormwater Industrial



Program	Fee Type	Current Fee -		
		Fixed	30%	40%
Stormwater Industrial	Annual	\$400	\$169	\$225
	Application	\$400	\$169	\$225