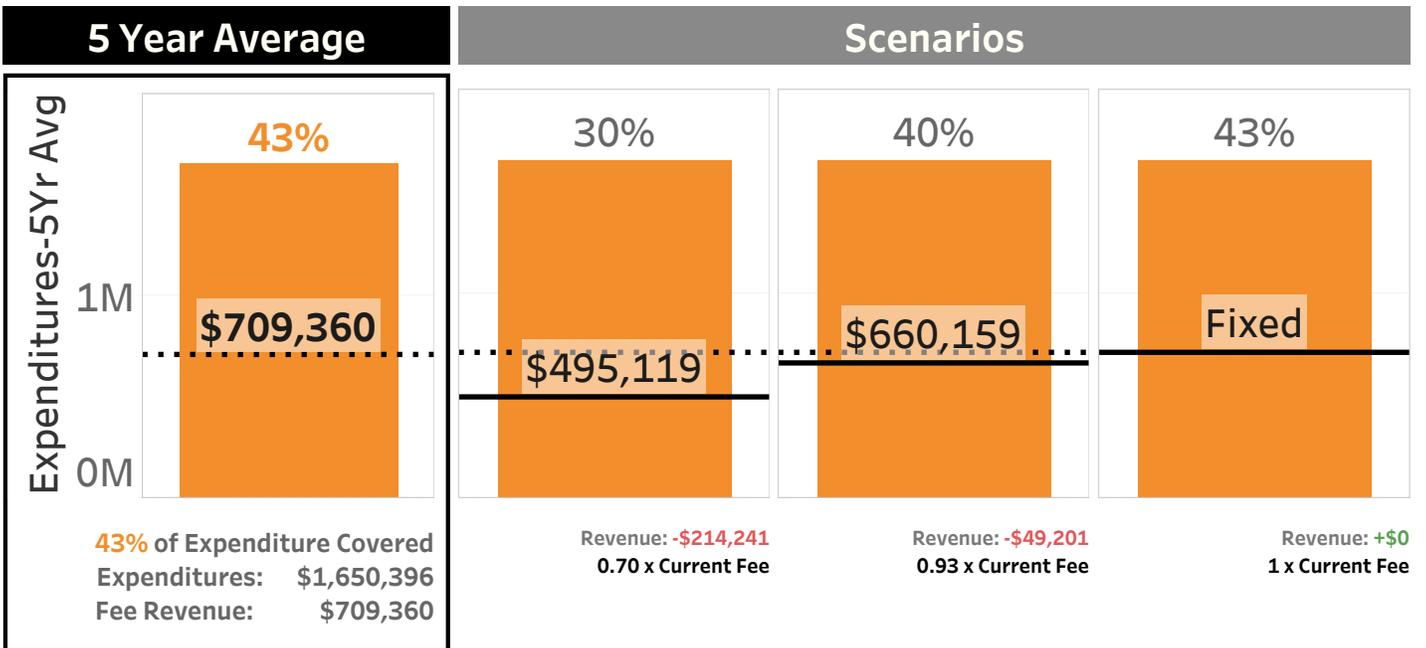


# All Programs

5 Year Average	Scenarios	Additional Revenue
<u>Expenditures</u> <b>\$24.34M</b>	Scenario 1: 20% or <b>Fixed</b>	+\$570K
	Scenario 2: <b>All 30%</b>	+\$1.45M
	Scenario 3: 30% or <b>Fixed</b>	+\$2.08M
	Scenario 4: <b>All 40%</b>	+\$3.89M
	Scenario 5: 40% or <b>Fixed</b>	+\$4.25M
	Scenario 6: 25% or <b>40%</b>	+\$1.32M
	Scenario 7: 25%, 40%, or <b>Fixed</b>	+\$1.69M
<u>Fee Revenue</u> <b>\$5.85M</b>		
<small>*Stormwater Construction Scenarios in <b>Bold</b></small> <small>* <b>Fixed</b>: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level</small>		

## Stormwater Construction



Program	Fee Type	Current Fee -		
		Fixed	30%	40%
Stormwater Construction	Application	\$400	\$279	\$372