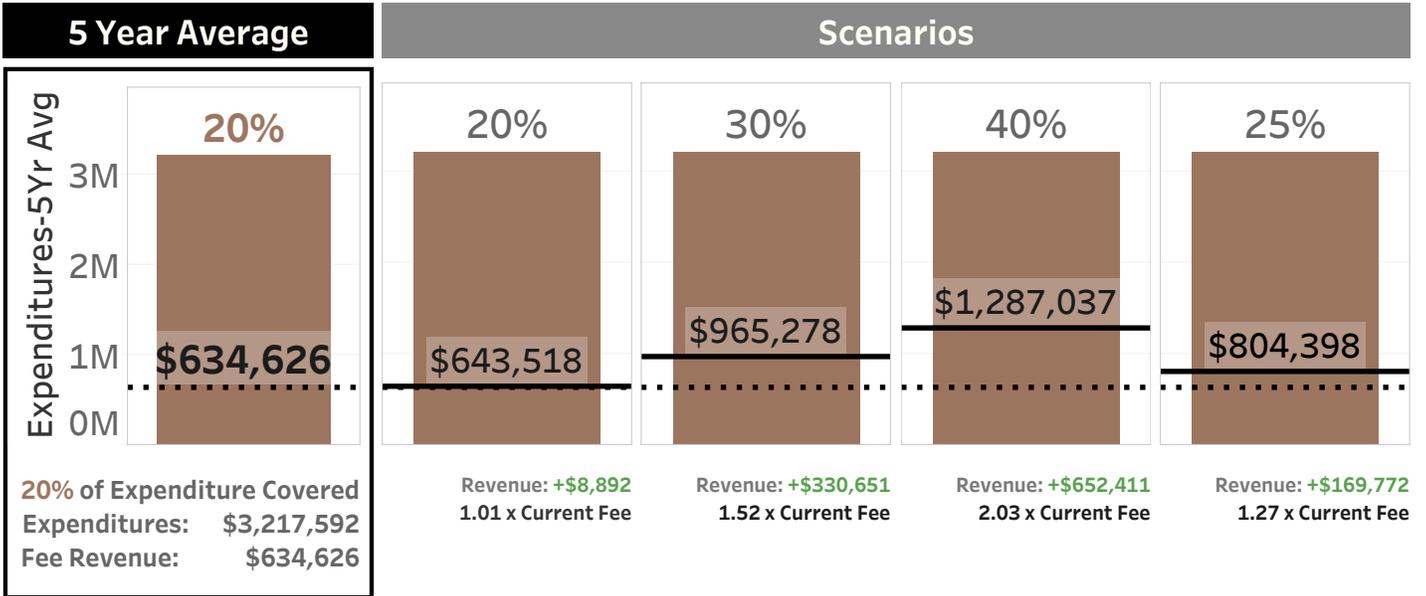


All Programs

5 Year Average	Scenarios	Additional Revenue
Expenditures \$24.34M Fee Revenue \$5.85M	Scenario 1: 20% or Fixed	+\$570K
	Scenario 2: All 30%	+\$1.45M
	Scenario 3: 30% or Fixed	+\$2.08M
	Scenario 4: All 40%	+\$3.89M
	Scenario 5: 40% or Fixed	+\$4.25M
	Scenario 6: 25% or 40%	+\$1.32M
	Scenario 7: 25%, 40%, or Fixed	+\$1.69M

*Feedlots Scenarios in **Bold**
 * Fixed: If 5 year average percentage is greater than scenario percentage, program fee maintained at current level

Feedlots



Program	Fee Type	Permit Type	Current	25% -			
			Fee -	Fixed	20%	30%	40%
Feedlots	Annual	General	\$345	\$350	\$525	\$700	\$437
		Individual	\$1,230	\$1,247	\$1,871	\$2,494	\$1,559
	Application	General	\$620	\$629	\$943	\$1,257	\$786
		Individual	\$1,860	\$1,886	\$2,829	\$3,772	\$2,358