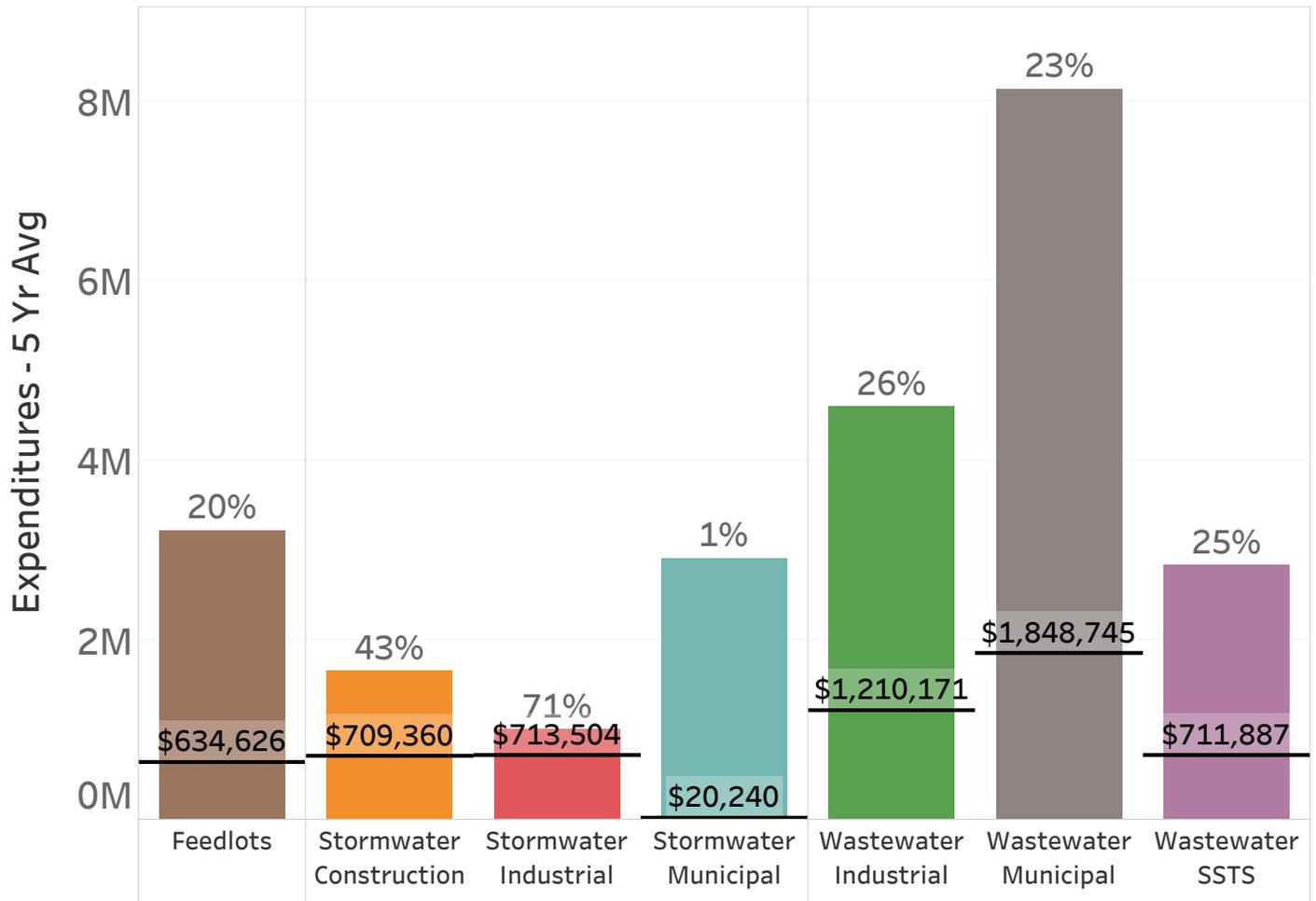


5YR Average Expenditures (Adjusted for Grants/Loans)

Fee Revenue



Program	Expenditures*	Fee Revenue*	Percent Collected from Fees*
Feedlots	\$3,217,592	\$634,626	20%
Stormwater Construction	\$1,650,396	\$709,360	43%
Stormwater Industrial	\$1,003,490	\$713,504	71%
Stormwater Municipal	\$2,909,391	\$20,240	1%
Wastewater Industrial	\$4,596,398	\$1,210,171	26%
Wastewater Municipal	\$8,133,448	\$1,848,745	23%
Wastewater SSTS	\$2,832,763	\$711,887	25%

*5 Year Average (Adjusted for Grants/ Loans where applicable)