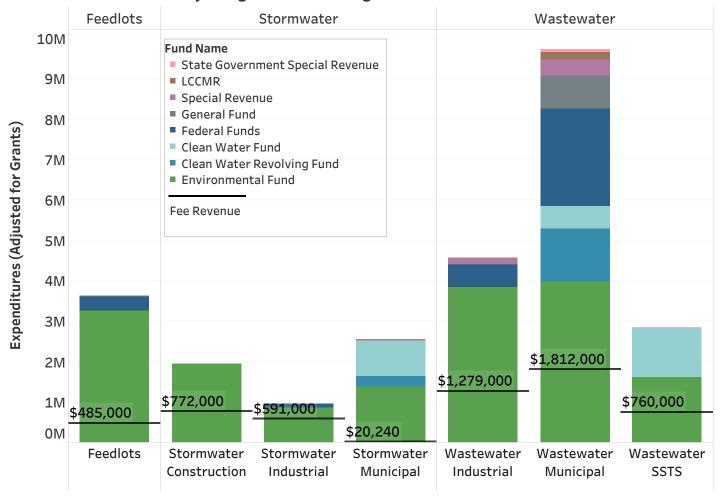
FY 2017 - Water Quality Programs - Funding



Fund Name: Source/Purpose

Clean Water: 2008 Clean Water, Land and Legacy Amendment for water management program activities.

Clean Water Revolving: Public Facilities Authority for engineering reviews of wastewater and stormwater plans.

Environmental: Where water quality fees are deposited. Regulated parties, Solid Waste Management Tax, Metropolitan Landfill Abatement Fees, Motor Vehicle Transfer Fees to be used for environmental purposes defined in state law, not limited to use by the MPCA.

Federal: EPA grant to complete a variety of defined water program activities.

LCCMR: Legislative-Citizen Commission on Minnesota Resources. Minnesota State Lottery proceeds and related investment income.

General: Main state fund. Primary sources are income, sales, corporate income, and the statewide property tax.

Special Revenue: From revolving training accounts for operators and from agreements with other state agencies.

State Government Special Revenue: For wastewater operator training.

Program	Expenditures (Adjusted for Grants)	Fee Revenue	Percent Collected (Adjusted for Grants)
Feedlots	\$3,630,906	\$485,000	13%
Stormwater Construction	\$1,947,000	\$772,000	40%
Stormwater Industrial	\$962,000	\$591,000	61%
Stormwater Municipal	\$2,560,000	\$20,240	1%
Wastewater Industrial	\$4,578,000	\$1,279,000	28%
Wastewater Municipal	\$9,736,845	\$1,812,000	19%
Wastewater SSTS	\$2,835,669	\$760,000	27%