

Minnesota Pollution Control Agency
Fiscal Year 2010
Water: Regulatory Program Expenses by Media and Fund

		Water: Feedlots				Water: Feedlots Total	Water: Industrial Wastewater			Water: IND Wastewater Total	Water: Municipal Wastewater							Water: MUN Wastewater Total	Water: Subsurface Treatment Systems				Water: SSTS Total		
Activity	Program Funding	100	300	330	352		050	300	330		050	100	170	200	300	330	352		050	100	300	330		330	352
Permit	FTE	1.00	0.75	12.75	1.00	15.50	2.30	3.85	23.35	29.50	6.30	3.50	0.00		12.85	19.65	0.10	42.40	0.10	0.60	0.10	2.25	3.05	3.85	0.35
	Salary	\$65	\$39	\$1,032	\$82	\$1,218	\$527	\$314	\$1,708	\$2,549	\$473	\$229	\$0		\$1,124	\$1,151	\$5	\$2,982	\$11	\$54	\$9	\$193	\$267	\$370	\$34
	NonSalary	\$14	\$8	\$277	\$17	\$316	\$792	\$65	\$354	\$1,211	\$2,628	\$48	\$7		\$231	\$243	\$1	\$3,158	\$2	\$11	\$2	\$40	\$55	\$76	\$7
EAW	FTE				1.95	1.95			2.25	2.25		0.00			0.50	1.45		1.95					0.00		
	Salary				\$180	\$180			\$177	\$177		\$0			\$46	\$129		\$175					\$0		
	NonSalary				\$37	\$37			\$37	\$37		\$0			\$9	\$26		\$35					\$0		
Compliance & Enforcement	FTE	0.00		10.75		10.75		2.70	1.70	4.40	0.40	0.99		0.20	3.20	7.00	0.80	12.59		3.35	0.50	3.05	6.90	9.70	
	Salary	\$0		\$751		\$751		\$222	\$141	\$363	\$25	\$59		\$20	\$253	\$438	\$41	\$836		\$222	\$107	\$196	\$525	\$745	
	NonSalary	\$2,164		\$156		\$2,320		\$46	\$29	\$75	\$5	\$12		\$4	\$52	\$199	\$9	\$281		\$476	\$21	\$243	\$740	\$154	
Certification	FTE			0.46		0.46			0.60	0.60	0.10	0.70	0.40	1.30	3.40	1.90	0.00	7.80				1.70	1.70		
	Salary			\$37		\$37			\$49	\$49	\$6	\$39	\$32	\$88	\$293	\$147	\$0	\$605				\$131	\$131		
	NonSalary			\$8		\$8			\$10	\$10	\$1	\$8	\$7	\$215	\$60	\$30	\$0	\$321				\$35	\$35		
Data	FTE		0.74	1.45		2.19	0.00		2.75	2.75	0.70	0.40			4.15	8.08	0.40	13.73	0.10	0.20	0.20	1.25	1.75	3.04	
	Salary		\$63	\$86		\$149	\$0		\$223	\$223	\$60	\$54			\$311	\$772	\$30	\$1,227	\$8	\$15	\$18	\$106	\$147	\$270	
	NonSalary		\$13	\$18		\$31	\$125		\$46	\$171	\$12	\$11			\$136	\$158	\$6	\$323	\$2	\$3	\$4	\$22	\$31	\$55	
Rules	FTE			0.40		0.40			1.00	1.00		0.40			0.35	1.10	0.30	2.15		1.25			1.25	0.20	
	Salary			\$40		\$40			\$84	\$84		\$38			\$29	\$91	\$25	\$183		\$100			\$100	\$22	
	NonSalary			\$8		\$8			\$32	\$32		\$7			\$6	\$19	\$5	\$37		\$21			\$21	\$4	
SUMMARY	FTE	1.00	1.49	27.76	1.00	31.25	2.30	6.55	31.65	40.50	7.50	5.99	0.40	1.50	24.45	39.18	1.60	80.62	0.20	5.40	0.80	8.25	14.65	16.79	0.35
	Salary	\$65	\$102	\$2,126	\$82	\$2,375	\$527	\$536	\$2,382	\$3,445	\$564	\$419	\$32	\$108	\$2,056	\$2,728	\$101	\$6,008	\$19	\$391	\$134	\$626	\$1,170	\$1,407	\$34
	NonSalary	\$2,178	\$21	\$504	\$17	\$2,720	\$917	\$111	\$508	\$1,536	\$2,646	\$86	\$14	\$219	\$494	\$675	\$21	\$4,155	\$4	\$511	\$27	\$340	\$882	\$289	\$7
	Total	\$2,243	\$123	\$2,630	\$99	\$5,095	\$1,444	\$647	\$2,890	\$4,981	\$3,210	\$505	\$46	\$327	\$2,550	\$3,403	\$122	\$10,163	\$23	\$902	\$161	\$966	\$2,052	\$1,696	\$41

Fund Number	Fund Description
050	Clean Water Revolving
170	State Misc Revolving
200	Special Revenue
300	Federal Fund
330	Environmental Fund
331	Remediation Fund
352	Clean Water Legacy Fund

Stormwater								Total Water
Construction Total	050	330	352	Municipal Total	300	330	Industrial Total	
4.20	1.35	8.65		10.00		5.55	5.55	110.20
\$404	\$117	\$709		\$826		\$357	\$357	\$8,603
\$83	\$24	\$146		\$170		\$75	\$75	\$5,068
0.00				0.00			0.00	6.15
\$0				\$0			\$0	\$532
\$0				\$0			\$0	\$109
9.70		3.10		3.10	0.20	5.20	5.40	52.84
\$745		\$200		\$200	\$20	\$417	\$437	\$3,857
\$154		\$42		\$42	\$4	\$86	\$90	\$3,702
0.00				0.00			0.00	10.56
\$0				\$0			\$0	\$822
\$0				\$0			\$0	\$374
3.04		2.00	0.10	2.10		1.35	1.35	26.91
\$270		\$230	\$10	\$240		\$86	\$86	\$2,342
\$55		\$46	\$2	\$48		\$18	\$18	\$677
0.20		1.25		1.25			0.00	6.25
\$22		\$105		\$105			\$0	\$534
\$4		\$22		\$22			\$0	\$124
17.14	1.35	15.00	0.10	16.45	0.20	12.10	12.30	212.91
\$1,441	\$117	\$1,244	\$10	\$1,371	\$20	\$860	\$880	\$16,690
<u>\$296</u>	<u>\$24</u>	<u>\$256</u>	<u>\$2</u>	<u>\$282</u>	<u>\$4</u>	<u>\$179</u>	<u>\$183</u>	<u>\$10,054</u>
\$1,737	\$141	\$1,500	\$12	\$1,653	\$24	\$1,039	\$1,063	\$26,744