

Land: Regulatory Program Expenses by Media and Fund

		Land: Hazardous Waste			Land: Hazwaste Total	Land: Solid Waste			Land: SW Total	Land: Tanks			Land: Tanks Total	Total Land
Activity	Program Funding	200	300	330		200	300	330		300	330	331		
Permit	FTE		2.35	4.17	6.52			13.49	13.49		3.30	3.60	6.90	26.91
	Salary		\$184	\$322	\$506			\$1,070	\$1,070		\$278	\$259	\$537	\$2,113
	NonSalary		\$38	\$699	\$737			\$14,531	\$14,531		\$57	\$54	\$111	\$15,379
EAW	FTE			0.00	0.00		0.50	0.60	1.10				0.00	1.10
	Salary			\$0	\$0		\$46	\$54	\$100				\$0	\$100
	NonSalary			\$0	\$0		\$9	\$11	\$20				\$0	\$20
Compliance & Enforcement	FTE		5.55	7.55	13.10			10.11	10.11	9.00	2.25	7.25	18.50	41.71
	Salary		\$362	\$607	\$969			\$713	\$713	\$571	\$133	\$639	\$1,343	\$3,025
	NonSalary		\$76	\$125	\$201			\$429	\$429	\$319	\$28	\$131	\$478	\$1,108
Certification	FTE	0.00		1.43	1.43	0.50		1.95	2.45				0.00	3.88
	Salary	\$0		\$90	\$90	\$36		\$132	\$168				\$0	\$258
	NonSalary	\$2		\$19	\$21	\$33		\$27	\$60				\$0	\$81
Data	FTE		5.10	4.40	9.50			4.15	4.15		0.60	0.35	0.95	14.60
	Salary		\$435	\$293	\$728			\$331	\$331		\$57	\$40	\$97	\$1,156
	NonSalary		\$89	\$61	\$150			\$68	\$68		\$12	\$8	\$20	\$238
Rules	FTE		0.60	0.34	0.94			2.10	2.10		0.30		0.30	3.34
	Salary		\$52	\$27	\$79			\$178	\$178		\$22		\$22	\$279
	NonSalary		\$11	\$6	\$17			\$37	\$37		\$5		\$5	\$59
SUMMARY	FTE	0.00	13.60	17.89	31.49	0.50	0.50	32.40	33.40	9.00	6.45	11.20	26.65	91.54
	Salary	\$0	\$1,033	\$1,339	\$2,372	\$36	\$46	\$2,478	\$2,560	\$571	\$490	\$938	\$1,999	\$6,931
	NonSalary	\$2	\$214	\$910	\$1,126	\$33	\$9	\$15,103	\$15,145	\$319	\$102	\$193	\$614	\$16,885
	Total	\$2	\$1,247	\$2,249	\$3,498	\$69	\$55	\$17,581	\$17,705	\$890	\$592	\$1,131	\$2,613	\$23,816

Fund Number	Fund Description
050	Clean Water Revolving
170	State Misc Revolving
200	Special Revenue
300	Federal Fund
330	Environmental Fund
331	Remediation Fund
352	Clean Water Legacy Fund