



Minnesota Pollution Control Agency

Fiscal Year 2010

Air: Regulatory Program Expenses by Media and Fund

		Air			Air Total
Activity	Program Funding	200	300	330	
Permit	FTE	0.00		54.81	54.81
	Salary	\$40		\$3,879	\$3,919
	NonSalary	\$30		\$1,339	\$1,369
EAW	FTE	0.00		2.25	2.25
	Salary	\$115		\$167	\$282
	NonSalary	\$197		\$35	\$232
Compliance & Enforcement	FTE			14.25	14.25
	Salary			\$942	\$942
	NonSalary			\$197	\$197
Certification	FTE			0.33	0.33
	Salary			\$19	\$19
	NonSalary			\$4	\$4
Data	FTE	0.00	0.50	7.31	7.81
	Salary	\$4	\$39	\$824	\$867
	NonSalary	\$1	\$8	\$167	\$176
Rules	FTE			3.40	3.40
	Salary			\$341	\$341
	NonSalary			\$84	\$84
SUMMARY	FTE	0.00	0.50	82.35	82.85
	Salary	\$159	\$39	\$6,172	\$6,370
	NonSalary	<u>\$228</u>	<u>\$8</u>	<u>\$1,826</u>	<u>\$2,062</u>
	Total	\$387	\$47	\$7,998	\$8,432

Fund Number	Fund Description
050	Clean Water Revolving
170	State Misc Revolving
200	Special Revenue
300	Federal Fund
330	Environmental Fund
331	Remediation Fund
352	Clean Water Legacy Fund