



**Minnesota Pollution Control Agency  
Fiscal Year 2010  
Projected Revenues and Budgeted Regulatory Expenses**

									Stormwater			Total
	Air	Hazardous Waste	Solid Waste	Tanks	Feedlots	Industrial Wastewater	Municipal Wastewater	Subsurface Treatment System	Construction	Municipal	Industrial	
(Note: All dollars are in 000s)												
Permit Application Fees	2,148	-	-	-	162	708	810	-	1,013	19	304	5,163
Permit Annual Fees	11,622	-	-	-	428	1,850	1,877	-	-		700	16,477
License and Tank Fees	-	4,381	-	-	-	-	-	750	-	-	-	5,131
Training Fees	-	2	69	-	-	-	327	-	-	-	-	398
Federal Funds	47	1,247	55	890	123	647	2,550	161	-	-	24	5,744
Additional Environmental Funds	-	2,249	17,581	592	-	-	-	-	-	-	-	20,422
Other Sources	387	-	-	1,131	2,342	1,444	3,883	925	41	153	-	10,306
TOTAL PROJECTED REVENUE	\$ 14,204	\$ 7,879	\$ 17,705	\$ 2,613	\$ 3,054	\$ 4,649	\$ 9,447	\$ 1,836	\$ 1,054	\$ 172	\$ 1,028	\$ 63,641
TOTAL BUDGETED EXPENSES	\$ 8,432	\$ 3,498	\$ 17,705	\$ 2,613	\$ 5,095	\$ 4,981	\$ 10,163	\$ 2,052	\$ 1,737	\$ 1,653	\$ 1,063	\$ 58,992

**Note:** The Revenues are only projections based on recent rule amendments and historical data. See actual revenues for detail of FY2010 receipts against previous 4 years of collections.