2012 Capital Budget Request

House Capital Investment Committee

Myrna Halbach
Assistant Chief Financial Officer

March 2012

Capital Assistance Program

Capital Assistance Program

State and Local Government Partnership

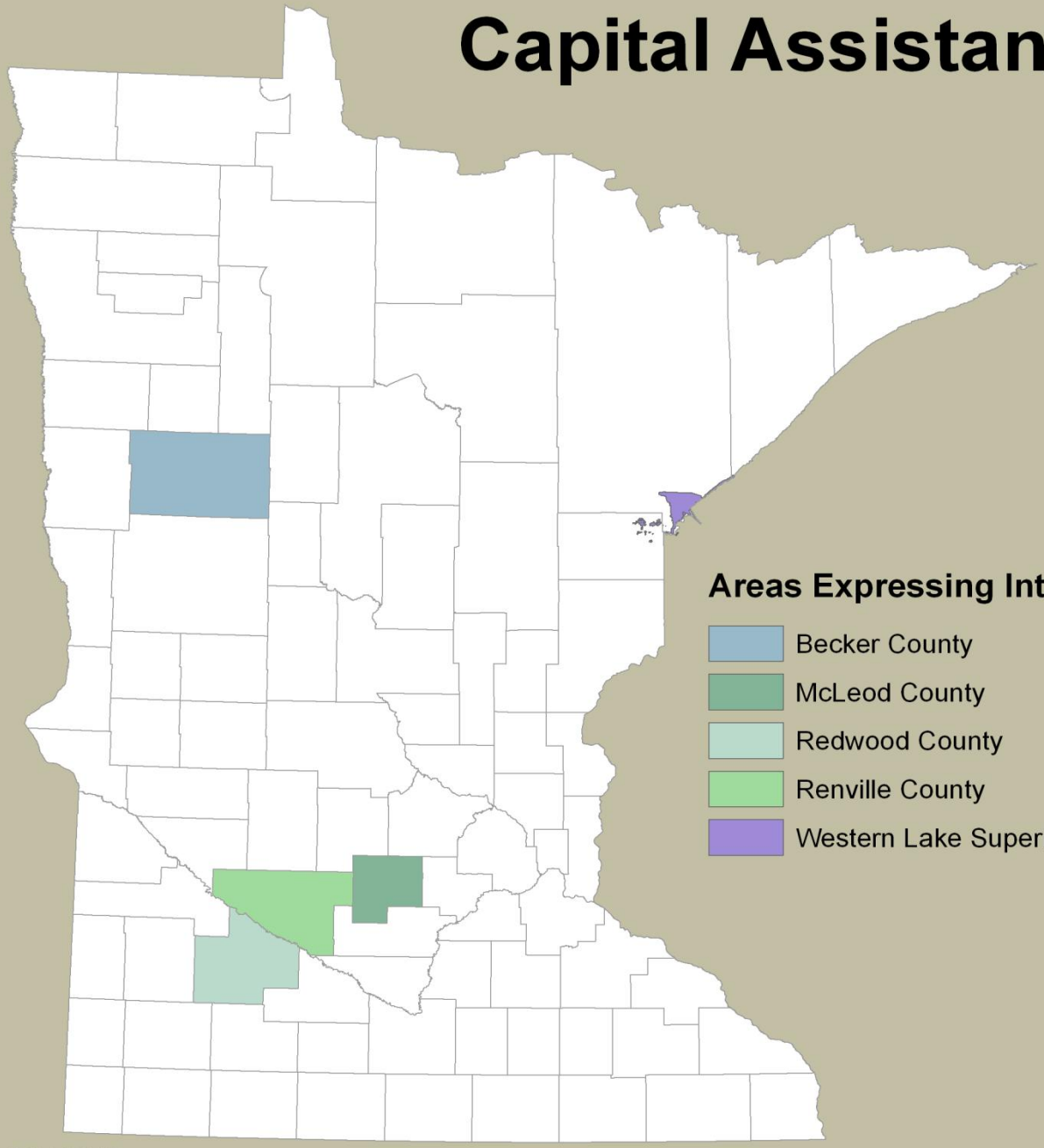
94 State Grants totaling $61 million

+

$207 million Local Government Match

TOTAL: **$268 million** (Since 1980)

Capital Assistance Program

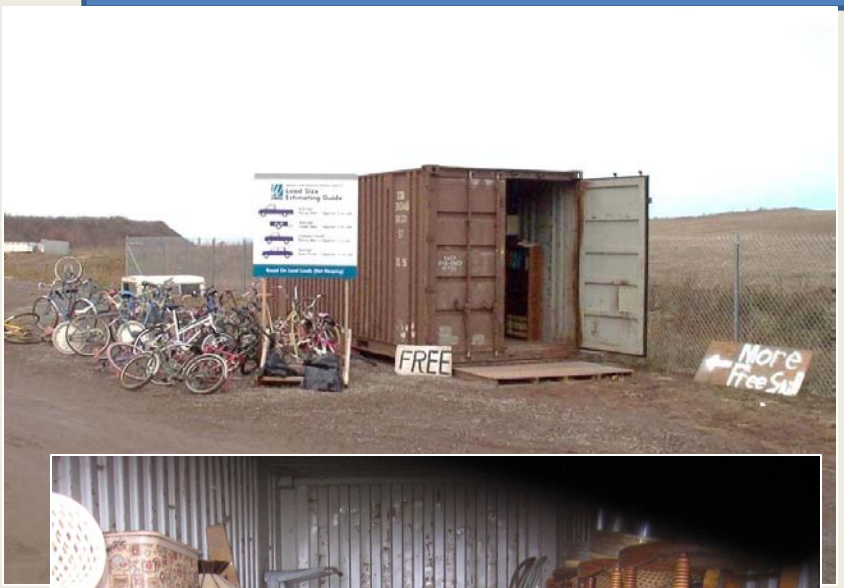


Areas Expressing Interest as of February 2012

- Becker County
- McLeod County
- Redwood County
- Renville County
- Western Lake Superior Sanitary District

Revised 2/21/2012

Background conditions



Closed Landfill Program

(Closure Construction)

Cover Establishment

Waste Investigation

Waste Relocation

Groundwater Treatment

Gas Extraction

Cover Installation