



	Budget Program	Appr	Appropriation Name	FY2010 \$\$\$	FY2011 \$\$\$
<b>3% Hold Back on Agency Operations by Fund</b>					
<b>General (100)</b>					
Recommended reductions	Admin. Support	P01	Administrative Support Operations	\$ 29	\$ 56
	Env. Assist. Cross Media	C08	Multimedia Program Operations	\$ 61	\$ 95
			<b>Total General Fund Proposed Reductions</b>	<b>\$ 90</b>	<b>\$ 151</b>
			<i>target by fund</i>	<i>\$ 90</i>	<i>\$ 151</i>
<b>Special Revenue (200)</b>					
Recommended reductions	Admin. Support	P52	Agency Indirect Costs	\$ 328	\$ 462
			<i>target by fund</i>	<i>\$ 328</i>	<i>\$ 462</i>
<b>Environmental (330)</b>					
Recommended reductions	Air	A01	Air Fees	\$ 174	\$ 323
	Env. Assist. Cross Media	C05	Multimedia Program Operations	\$ 37	\$ 29
		C39	Support for Composting Grants	\$ 8	\$ 19
		C40	Childrens Toxics / Chems. of Concern	\$ 34	\$ 64
		GFO	Environmental Assistance Operations	\$ 143	\$ 275
	Land	G19	Solid Waste Administration	\$ 24	\$ 80
		H01	Hazardous Waste	\$ 7	\$ 15
	Water	WX1	Water Program Operations	\$ 253	\$ 322
			<b>Total Environmental Fund Proposed Reductions</b>	<b>\$ 680</b>	<b>\$ 1,127</b>
			<i>target by fund</i>	<i>\$ 680</i>	<i>\$ 1,127</i>
<b>Remediation (331)</b>					
Recommended reductions		G18	VIC - Property Transfer	\$ 118	\$ 179
			<i>target by fund</i>	<i>\$ 118</i>	<i>\$ 179</i>
			<b>Agency Total Hold Back - Operations</b>	<b>\$ 1,216</b>	<b>\$ 1,919</b>
			<i>Target Hold Back - Operations</i>	<i>\$ 1,216</i>	<i>\$ 1,919</i>
			<i>difference</i>	<i>\$ -</i>	<i>\$ -</i>



	Budget Program	Appr	Appropriation Name	FY2010 \$\$\$	FY2011 \$\$\$
<b>6% Hold Back on Grants by Fund</b>					
<b>General (100)</b>					
Stormwater Compliance	Water	V12	Compliance Grants	\$ 100	\$ -
Clean Water Partnership	Water	W27	Clean Water Partnership Grants	\$ 86	\$ 304
<b>Total General Fund Grant Reductions</b>				<b>\$ 186</b>	<b>\$ 304</b>
<i>target by fund</i>				<i>\$ 186</i>	<i>\$ 304</i>
<b>Environmental (330)</b>					
Composting	Env. Assist. Cross Media	C39	Composting Grants	\$ 234	\$ 234
Environmental Assistance	Env. Assist. Cross Media	EVL	Environmental Grants	\$ 69	\$ 69
Metro Landfill	Env. Assist. Cross Media	LFG	Metro Landfill Grants	\$ 100	\$ 100
SCORE	Env. Assist. Cross Media	CBG	SCORE Grants	\$ 333	\$ 333
E-waste	Env. Assist. Cross Media	E03	Electronic Waste	\$ 150	\$ -
<b>Total Environmental Fund Grant Reductions</b>				<b>\$ 886</b>	<b>\$ 736</b>
<i>target by fund</i>				<i>\$ 543</i>	<i>\$ 1,080</i>
<b>Agency Total Hold Back - Grants</b>				<b>\$ 1,072</b>	<b>\$ 1,040</b>
<i>Target Hold Back - Grants</i>				<i>\$ 729</i>	<i>\$ 1,384</i>
<i>difference</i>				<i>\$ 343</i>	<i>\$ (344)</i>