

P2 METRICS MENU

P2 Regulatory Integration Program Measures Menu – Table I

Performance Spectrum	METRIC & Source of Metric (G) EPA P2 Grant Program GranTrac (N) National P2 Results (D) MPCA PAD Dashboard (R) MPCA Strategic Plan (R)– Minnesotans Take Responsibility (S) Project-Specific & Program Development-Specific ²	RESULTS by Project Notes include Contextual & External Influencing Factors	Project Aggregation
Product-Service (Activities)	<ul style="list-style-type: none"> • Number of conferences/workshops/training sessions (include speakers) G1 • Trainings, workshops, meetings, conferences and roundtables. # attendees. N19 • # facilitated community dialogue events (D1) • # contact hours spent facilitating community dialogue. (D2) • # of initiatives or assistance events(D6/D14) • # contact hours spent on other consulting-technical assistance initiatives or events (D7/D15) • # of environmental education training events (D9) • # contact hours for ed training events (D10) • # of certification – operational training events (D11) • # contact hours spent addressing certification – operational training events (D12) 		
Product-Service (Activities)	<ul style="list-style-type: none"> • Number of clients/facilities that received onsite visits/assistance OR assistance during inspections or assessments G2 • Site visits. # visits OR # site visit hours OR time during assessment or inspection spent on P2 or MM assistance N21 • # communities or sectors soliciting MPCA's participation (D3) • # contact hours spent addressing solicitations from communities or sectors for our participation in partnership or joint action.(D4) 		
Product-Service (Activities)	<ul style="list-style-type: none"> • Number of responses to requests for brief assistance G3 • Brief Assistance. # responses N22 		
Product-Service (Activities)	<ul style="list-style-type: none"> • Number of unique documents developed G4 • P2 Information developed. # unique documents developed N23 		
Product-Service (Activities)	P2 Information distributed. # documents distributed N24		
Product-Service	<ul style="list-style-type: none"> • Web visitors to online information. # User Sessions OR # page views (page impressions) N26 		

(Activities)	<ul style="list-style-type: none"> • # Hits on the web (-/D21) • # downloads from the web (-/D22) 		
Product-Service (Activities)	Award programs. # of applications N27		
Product-Service (Activities)	Leadership programs. # participants N28		
Product-Service (Activities)	<ul style="list-style-type: none"> • Number of grants awarded G5 • Grants Awarded. # of grants awarded OR \$ total, including match. N25 		
Product-Service (Activities)	Number of clients/facilities assisted to develop an EMS G6		
Product-Service (Activities)	Number of state-level P2 policies developed G7		
Product-Service (Activities)	<ul style="list-style-type: none"> • Number of facilities participating in P2 Planning G8 • P2 Plans. # facilities participating in P2 planning N20 		
Product-Service (Activities)	Number of regulatory staff trained in P2 G9		
Product-Service (Activities)	Number of permits issued that included P2 requirements G10		
Product-Service (Activities)	<p>Number of inspection or assessment visits that included the distribution of P2 materials/assistance G11</p> <p>(Cross-reference: G2, N21, D3, D4, N24)</p>		
Behavior-Norm	<p># voluntary pollution prevention actions</p> <p>Target: 10% increase from 2006 levels by January 1, 2011 (R3b)</p>		
Behavior-Norm Product-Service	<ul style="list-style-type: none"> • # projects focused on working with local gov't to leverage their efforts to prevent stormwater pollution prevention (R3d - 1) • # of project or other write-ups contributed to annual progress report regarding work with local gov't to leverage their efforts to prevent stormwater pollution prevention. Target: ____ by January 1, 2007 		

	(R3e – 2)		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities adopting P2 policies G12 • Clients reporting adoption of P2 policies. # clients N11 	•	
Behavior-norms	People trained in P2 by clients. # people N12		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities developing an EMS G13 • Clients developing environmental management systems (EMS). # clients N13 		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities developing a P2 team G14 • Clients that have developed a P2 team. # clients N14 		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities mapping their processes G15 • Clients that have mapped their process/es. # clients N15 		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities reporting compliance improvements G16 • Clients reporting compliance improvements. # clients N16 		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities that implemented P2 suggestions offered as a result of assistance provided. G17 • Clients reporting that they implemented P2 suggestions. # clients OR # suggestions N17 		
Behavior-norms	Number of P2 suggestions implemented by clients//facilities assisted G18		
KSAA	<ul style="list-style-type: none"> • Number of clients/facilities reporting an increased awareness and understanding of P2 opportunities G1 • Clients reporting increased awareness and understanding of P2 opportunities. # clients N18 		
Behavior-norms	<ul style="list-style-type: none"> • Number of clients/facilities changing regulatory status as a result of assistance received G20 • # regulated facilities reduced thru P2 Target: 5% reduction from 2005 levels by January 1, 2011 (R2e – 1) • # facilities with reduced regulatory requirements thru P2 Target: 5% reduction from 2005 levels (R2e – 2) 		
Condition Changes (Outcomes)	<ul style="list-style-type: none"> • Reduced operating costs/dollars saved (\$) G21 • Reduced operating costs saved. Dollars/year N21 		
Behavior-norms	<ul style="list-style-type: none"> • # facilities in targeted sectors no longer required to report TRI chemicals due to P2 Target: 10% reduction from 2002 levels by January 1, 2008 		

Condition Changes (Outcomes)	R2d -1 Pounds of TRI chemicals reduced due to P2 in targeted sector Target: 10% reduction from 2002 levels by January 1, 2008 R2d -2		
Condition Changes (Outcomes)	<ul style="list-style-type: none"> • Pounds of nonhazardous materials reduced G22 • Nonhazardous materials reduced. Pounds/year N2 		
Condition Changes (Outcomes)	<ul style="list-style-type: none"> • Pounds toxic chemical use reduced (excluding mercury) G23 • Hazardous Materials reduced. Pounds/year (N3) • Hazardous Wastes reduced. Pounds/year (N4) 		
Condition Changes (Outcomes)	Air emissions reduced. Pounds/year N5		
Condition Changes (Outcomes)	Pounds of solid waste recycled off site G24		
Condition Changes (Outcomes)	Solid wastes reduced. Pounds/year N6		
Condition Changes (Outcomes)	Energy reduced. Specific to energy type such as therms or kilowatt hours. N7		
Condition Changes (Outcomes)	Green energy generated/purchased. Specific to energy type such as therms or kilowatt hours. N8		
Condition Changes (Outcomes)	<ul style="list-style-type: none"> • Pounds or gallons of water pollution reduced G25 • Gallons of water reduced. Gallons/year N9 		
Condition Changes (Outcomes)	Water Pollution reduced. Pounds/year N10		
Condition Changes (Outcomes)	# projects balancing environmental, social and economics into its development or solution. D5		
Condition Changes (Outcomes)	# times the PAD Operations Model was used to design a product, project or activity D8		
Investment in P2 Activities	<ul style="list-style-type: none"> • Federal Funds. \$ N29 • State, local, non-profit and matching funds. \$ N30 		
PROJECT SPECIFIC MEASURES			
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